

BILANS NA PRIHODI PO ZAVR{NA SMETKA

Nivo na: Potstavka

171,389,390 56,717,177 437,778 113,850 154,615,000 153,535,000 22,500,000 14,573,395 0 0 348,942,168 224,939,422

Kategorija Stavka	O P I S	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
71	DANO^NI PRIHODI	37,305,390	23,699,909	0	0	0	0	0	0	0	0	37,305,390	23,699,909
711	Danok od dohod, od dobivka i od kapitalni dobivki	610,000	895,652	0	0	0	0	0	0	0	0	610,000	895,652
713	Danoci na imot	13,700,000	8,682,828	0	0	0	0	0	0	0	0	13,700,000	8,682,828
717	Danoci na specifi~ni uslugi	22,945,390	14,108,255	0	0	0	0	0	0	0	0	22,945,390	14,108,255
718	Taksi na koristewe ili dozvoli za vr{ewe na dejnost	50,000	13,174	0	0	0	0	0	0	0	0	50,000	13,174
72	NEDANO^NI PRIHODI	2,675,000	1,496,979	407,778	113,850	0	0	0	0	0	0	3,082,778	1,610,829
721	Pretpriema~ki prihod i prihod od imot	0	0	0	0	0	0	0	0	0	0	0	0
722	Globi, sudski i administrativni taksi	1,775,000	184,620	0	0	0	0	0	0	0	0	1,775,000	184,620
723	Taksi i nadomestoci	200,000	0	407,778	113,850	0	0	0	0	0	0	607,778	113,850
724	Drugi vladini uslugi	100,000	0	0	0	0	0	0	0	0	0	100,000	0
725	Drugi nedano~ni prihodi	600,000	1,312,359	0	0	0	0	0	0	0	0	600,000	1,312,359
73	KAPITALNI PRIHODI	50,300,000	3,586,006	0	0	0	0	0	0	0	0	50,300,000	3,586,006
733	Proda`ba na zemji[te i nematerijalni vlo`uvawa	50,300,000	3,586,006	0	0	0	0	0	0	0	0	50,300,000	3,586,006
74	TRANSFERI I DONACII	81,109,000	27,934,283	30,000	0	154,615,000	153,535,000	14,573,395	22,500,000	0	0	258,254,000	196,042,678
741	Transferi od drugi nivoa na vlast	81,109,000	27,934,283	30,000	0	154,615,000	153,535,000	0	0	0	0	235,754,000	181,469,283
742	Donaciji od stranstvo	0	0	0	0	0	0	22,500,000	14,573,395	0	0	22,500,000	14,573,395